

University of Maryland, Baltimore
Fiscal Year 2023 Revenue

	FY 2022 Actual	FY 2023 Estimated
Total Number of Authorized Positions	5,390.57	5,475.34
Total Number of Contractual Positions	<u>230.18</u>	<u>216.80</u>
Salaries, Wages and Fringe Benefits	951,021,728	1,003,885,267
Technical and Special Fees	2,944,275	2,937,376
Operating Expenses	<u>452,687,404</u>	<u>449,749,527</u>
Beginning Balance (CUF)	271,609,267	281,554,993
Fund Balance Reversion to the State	0	0
Other Transfers	0	0
Revised Beginning Balance (CUF)	<u>271,609,267</u>	<u>281,554,993</u>
Current Unrestricted Revenue:		
Tuition and Fees	174,844,631	173,881,720
State General Funds	237,402,205	296,968,311
Higher Education Investment Fund	22,797,548	17,357,441
Maryland Energy Innovation Fund	0	0
Federal Grants and Contracts	79,601,191	72,829,424
Private Gifts, Grants and Contracts	19,257,588	17,630,477
State and Local Grants and Contracts	10,215,715	10,215,790
Sales and Services of Educational Activities	183,961,532	181,782,834
Sales and Services of Auxiliary Enterprises	28,959,026	28,941,272
Other Sources	3,506,146	11,065,210
Transfer (to)/from Fund Balance	(9,945,726)	(7,418,899)
Total Unrestricted Revenue	<u>750,599,856</u>	<u>803,253,580</u>
Current Restricted Revenue:		
Federal Grants and Contracts	254,261,264	249,329,966
CARES Act-Indirect Support	0	0
CARES Act-Direct Federal Support	0	0
CRRSAA - Direct Federal Support	154,744	0
ARPA - Indirect Federal Support	0	0
ARPA - Direct Federal Support	2,663,310	0
Private Gifts, Grants and Contracts	89,559,541	84,612,257
State and Local Grants and Contracts	91,790,368	98,689,380
State General Funds (Restricted)	0	2,500,000
Other Sources	217,624,324	218,186,987
Total Restricted Revenue	<u>656,053,551</u>	<u>653,318,590</u>
Total Revenue	<u>1,406,653,407</u>	<u>1,456,572,170</u>
Ending Balance (CUF)	281,554,993	288,973,892